ATTACHMENT "A"
5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2014							
CHAMBLEE DUNWOODY RD	CAMBRIDGE DR	VALLEY VIEW DR	3277	Mill, Patch and Overlay 1.5"	$ 100,000	$ 100,000	Deferred from 2013 for AC Pipe Replacement
CHAMBLEE DUNWOODY RD.	VALLEY VIEW RD	WOMACK RD	2215	Mill, Patch and Overlay 2"	$ 158,000	$ 258,000	Moved up from 2017 for AC Pipe Replacement
CHAMBLEE DUNWOODY RD	WOMACK RD	ROBERTS DR	3997	Mill, Patch and Overlay 2"	$ 378,000	$ 636,000	Deferred from 2013 for AC Pipe Replacement
CENTER DR	CHAMBLEE DUNWOODY	END	561	Mill, Patch and Overlay 2"	$ 28,000	$ 664,000	Added
DUNWOODY VILLAGE PKWY	CHAMBLEE DUNWOODY RD	SOUTH END	450	Mill, Patch and Overlay 2"	$ 21,000	$ 685,000	Added
MOUNT VERNON RD	ASHFORD DUNWOODY RD	CHAMBLEE DUNWOODY	1450	Mill, Patch and Overlay 2.5"	$ 181,000	$ 866,000	Deferred from 2013 for AC Pipe Replacement
MOUNT VERNON RD	CHAMBLEE DUNWOODY	VERNON OAKS DR	4143	Mill, Patch and Overlay 1.5"	$ 342,000	$ 1,208,000	Deferred from 2013 for AC Pipe Replacement
NANDINA LN	CHAMBLEE DUNWOODY	MOUNT VERNON RD	636	Mill, Patch and Overlay 2"	$ 35,000	$ 1,243,000	Added, AC Pipe Replacement
PERIMETER CENTER PL	PERIMETER CENTER W	MEADOW LANE RD	1911	Mill, Patch and Overlay 2.5"	$ 249,000	$ 1,492,000	Deferred from 2013
TAMASSEE CT	N PEACHTREE RD	END	723	Deep Patch and Pave	$ 32,000	$ 1,524,000	
LURAY CT	LURAY DR	END	964	Deep Patch and Pave	$ 44,000	$ 1,568,000	
FRONT ROYAL CT	LURAY DR	END	337	Deep Patch and Pave	$ 12,000	$ 1,580,000	
CHERRING LN	PEELER RD	CHERRING DR	1238	Deep Patch and Pave	$ 35,000	$ 1,615,000	
CHERRING DR	PEELER RD	TILLY MILL RD	1666	Deep Patch and Pave	$ 50,000	$ 1,665,000	
VERDON CT	VERDON DR	END	241	Deep Patch and Pave	$ 8,000	$ 1,673,000	
BORDEAU CT	VERDON DR	END	590	Deep Patch and Pave	$ 18,000	$ 1,691,000	
VERMACK RIDGE	VERMACK RD	END	1112	Deep Patch and Pave or FDR	$ 57,000	$ 1,748,000	AC Pipe Replacement
CHAMBLEE DUNWOODY RD	COTILLION DR	PEELER RD	3426	Patching & Crack Sealing	$ 18,000	$ 1,766,000	
CHAMBLEE DUNWOODY RD	ROBERTS DR	SPALDING DR		Crack Seal	$ 31,000	$ 1,797,000	
CHAMBLEE DUNWOODY VALLEY VIEW TO WOMACK BIKE LANES					$ 125,000	$ 1,922,000	Partial Funding
				Contingency	9%	$ 179,445	
					City Funding	$ 1,800,000	
					LMIG Funding	$ 301,445	
					2014 Total	$ 2,101,445	

ATTACHMENT "A"
5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2015							
INDEPENDENCE SQ	PEELER RD	CHAMBLEE DUNWOODY F	950	Deep Patch and Pave	$ 40,000	$ 40,000	Added based on new rating
TILLY MILL RD	500 FT. W. N. PEACHTREE	WOMACK RD	2748	Mill, Patch and Overlay 1.5"	$ 175,000	$ 215,000	Deferred from 2014 for intersection and sidewalk projects
TILLY MILL RD	PEELER RD	500 FT. E. OF N. PEACHTR	1315	Mill, Patch and Overlay 1.5"	$ 63,000	$ 278,000	Deferred from 2014 for intersection project
VERMACK RD	MOUNT VERNON RD	WOMACK RD	2864	Mill, Patch and Overlay 2"	$ 207,000	$ 485,000	
VALLEY VIEW RD	ASHFORD DUNWOODY	CHAMBLEE DUNWOODY	3660	Deep Patch and Pave	$ 159,000	$ 644,000	AC Pipe
VANDERLYN DR	VERMACK RD	END	2339	Deep Patch and Pave	$ 96,000	$ 740,000	AC Pipe
HIDDEN BRANCHES DR	MOUNT VERNON RD	TRAILRIDGE LN	1343	Deep Patch and Pave	$ 53,000	$ 793,000	AC Pipe
HIDDEN BRANCHES DR	TRAILRIDGE LN	TWIN BRANCHES WY	1617	Deep Patch and Pave	$ 82,000	$ 875,000	AC Pipe
HIDDEN BRANCHES DR	TWIN BRANCHES WAY	WINDING BRANCH	1459	Deep Patch and Pave	$ 58,000	$ 933,000	AC Pipe
PINE BARK CT	HIDDEN BRANCHES DR	END	508	Deep Patch and Pave	$ 16,000	$ 949,000	AC Pipe
PINE BARK LN	WINDING BRANCH CI	END	221	Deep Patch and Pave	$ 14,000	$ 963,000	AC Pipe
HIDDEN BRANCHES CL	HIDDEN BRANCHES DR	END	271	Deep Patch and Pave	$ 28,000	$ 991,000	AC Pipe, Added
HUNTERS BRANCH DR	HIDDEN BRANCHES DR	CITY LIMIT	459	Deep Patch and Pave	$ 16,000	$ 1,007,000	AC Pipe. Added
PINE BRANCH PT	PINE BARK CIR	END	535	Deep Patch and Pave	$ 33,000	$ 1,040,000	AC Pipe, Added
PINE BRANCHES CL	PINE BARK CIR	END	413	Deep Patch and Pave	$ 29,000	$ 1,069,000	AC Pipe, Added
PINE BARK CIR	HIDDEN BRANCHES DR	HIDDEN BRANCHES DR	1532	Deep Patch and Pave	$ 64,000	$ 1,133,000	AC Pipe, Added
CLARIDGE CT	SUDBURY RD	END	261	Deep Patch and Pave	$ 16,000	$ 1,149,000	AC Pipe
WELLSHIRE LN	WELLSHIRE PL	END	1076	Deep Patch and Pave	$ 54,000	$ 1,203,000	AC Pipe
EQUESTRIAN CT	EQUESTRIAN WAY	END	231	Deep Patch and Pave	$ 9,000	$ 1,212,000	
THE WOODSONG	WOODSONG DR	END	257	Deep Patch and Pave	$ 16,000	$ 1,228,000	
WOODSONG CT	WOODSONG TRL	END	1010	Deep Patch and Pave or FDR	$ 57,000	$ 1,285,000	AC Pipe
WOODSONG TR	DUNWOODY CLUB DR	DUNWOODY CLUB DR	2518	Deep Patch and Pave or FDR	$ 117,000	$ 1,402,000	AC Pipe
WOODSONG DR	WOODSONG TRL	END	1442	Deep Patch and Pave	$ 55,000	$ 1,457,000	AC Pipe
WITHMERE CT	WITHMERE WAY	END	185	Deep Patch and Pave	$ 17,000	$ 1,474,000	AC Pipe
RESTON CT	WITHMERE WAY	END	462	Deep Patch and Pave	$ 25,000	$ 1,499,000	AC Pipe
SIRRON CT	HOLLY OAK PL	END	617	Deep Patch and Pave	$ 36,000	$ 1,535,000	AC Pipe, Added
HOLLY OAK PL	CHAMBLEE DUNWOODY RD	END	719	Deep Patch and Pave	$ 34,000	$ 1,569,000	AC Pipe, Added
SHADOW CT	END	END	581	Deep Patch and Pave	$ 38,000	$ 1,607,000	Added
SHADOW BEND	CHAMBLEE DUNWOODY RD	SHADOW CT	769	Deep Patch and Pave	$ 29,000	$ 1,636,000	AC Pipe, Added
PINE ACRES	CHAMBLEE DUNWOODY RD	END	663	Deep Patch and Pave	$ 38,000	$ 1,674,000	Added
CHAMBLEE DUNWOODY BIKE LANES					$ 350,000	$ 2,024,000	Remaining Funding
Contingency					19%	$ 476,000	
					2015 Total	2500000	

ATTACHMENT "A"
5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2016							
BARCLAY DR	PEACHFORD RD	N PEACHTREE RD	2960	Mill, Patch and Overlay 1.5"	$ 141,000	$ 141,000	Added
CHAMBLEE DUNWOODY RD	PEELER RD	CAMBRIDGE DR	2207	Mill, Patch and Overlay 1.5"	$ 131,489	$ 272,489	AC Pipe, Moved up from 2017
DUNWOODY CLUB DR	BROOKE FARM DR	HAPPY HOLLOW RD	5182	Mill, Patch and Overlay 2"	$ 143,500	$ 415,989	Assumes 1/2 cost paid by COSS
JETT FERRY RD	MOUNT VERNON RD	DUNWOODY CLUB DR	960	Mill, Patch and Overlay 2"	$ 56,000	$ 471,989	Added
MOUNT VERNON RD	CORNERS DR	WELLESLEY LN	4003	Mill, Patch and Overlay 2"	$ 300,000	$ 771,989	AC Pipe
MOUNT VERNON RD	WELLESLEY LN	SAFFRON DR	2307	Mill, Patch and Overlay 2"	$ 177,000	$ 948,989	AC Pipe
N PEACHTREE RD	BARCLAY DR	300 FT. S. OF PEELER RD	638	Mill, Patch and Overlay 2.5"	$ 63,000	$ 1,011,989	Deferred from 2014
PEELER RD	ADAMS RD	400 FT. W. OF N PEACHTR	3484	Mill, Patch and Overlay 1.5"	$ 151,000	$ 1,162,989	Deferred from 2014, AC Pipe
SPALDING DR	WEST CITY LIMIT	CHAMBLEE DUNWOODY F	541	Mill, Patch and Overlay 2"	$ 33,016	$ 1,196,005	Added
DUNKERRIN LN	TILLY MILL RD	DUNKERRIN CIR	1056	Full Depth Reclamation	$ 53,000	$ 1,249,005	Supplemental
LEDGEWOOD DR	RIVERGLENN CIR	DUNOVER CIR	525	Full Depth Reclamation	$ 30,000	$ 1,279,005	Supplemental
CLARIDGE SQ	DUNWOODY CLUB DR	END	611	Deep Patch and Pave	$ 25,000	$ 1,304,005	
CORNERS CT	CORNERS DR	END	446	Deep Patch and Pave	$ 23,000	$ 1,327,005	Added
CORNERS DR	MOUNT VERNON RD	VERMACK RD	1283	Deep Patch and Pave	$ 56,000	$ 1,383,005	Added
CORNERS CV	VERMACK RD	END	330	Deep Patch and Pave	$ 18,000	$ 1,401,005	Added
BRANDYWINE CT	VERMACK RD	END	535	Deep Patch and Pave	$ 22,000	$ 1,423,005	Added
BETHESDA CT	BETHESDA TRL	END	310	Full Depth Reclamation	$ 27,000	$ 1,450,005	Added, Supplemental
BETHESDA TRL	OLD SPRING HOUSE LN	END	819	Deep Patch and Pave	$ 49,000	$ 1,499,005	Added, Supplemental
BISHOP HOLLOW CT	BISHOP HOLLOW RD	END	294	Deep Patch and Pave	$ 20,000	$ 1,519,005	Added, Supplemental
BISHOP HOLLOW RUN	OLD SPRING HOUSE LN	CONGRESS CIR	1271	Deep Patch and Pave or FDR	$ 69,000	$ 1,588,005	Added, Supplemental
DELLROSE DR	END	END	1320	Deep Patch and Pave	$ 60,000	$ 1,648,005	Added
DELLROSE CT	DELLROSE DR	END	409	Deep Patch and Pave	$ 17,000	$ 1,665,005	Added
BRUNNING CT	WATERFORD DR	END	795	Deep Patch and Pave	$ 41,000	$ 1,706,005	Added
WATERFORD CT	DUNWOODY CLUB DR	END	2465	Deep Patch and Pave	$ 103,000	$ 1,809,005	Added
QUEENSBOROUGH DR	CORONATION DR	END	1393	Deep Patch and Pave	$ 55,000	$ 1,864,005	Added
OLDE VILLAGE CT	OLDE VILLAGE RUN	END	1066	Deep Patch and Pave	$ 59,000	$ 1,923,005	AC Pipe, Added
OLDE VILLAGE RUN	VERMACK RD	END	2739	Deep Patch and Pave	$ 99,000	$ 2,022,005	Added
OLDE VILLAGE LN	PEELER RD	OLDE VILLAGE RUN	2241	Deep Patch and Pave	$ 69,000	$ 2,091,005	AC Pipe, Added
					16%	$ 408,995	
					2016 Total	$ 2,500,000	

ATTACHMENT "A"
5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
2017							
ASHFORD DUNWOODY RD	HAMMOND DR	MOUNT VERNON RD	8562	Mill, Patch and Overlay 1.5"	$ 791,000	$ 791,000	Moved down from 2016 and extended to Mount Vernon
HAMMOND DR	ASHFORD DUNWOODY RD	WEST CITY LIMIT	2758	Mill, Patch and Overlay 1.5"	$ 237,000	$ 1,028,000	
PERIMETER CENTER PLACE	PERIMETER CENTER WEST	HAMMOND DR	4323	Mill, Patch and Overlay 1.5"	$ 388,000	$ 1,416,000	Added
DUNWOODY PARK S	DUNWOODY PARK	COTILLION DR	1238	Mill, Patch and Overlay 1.5"	$ 49,000	$ 1,465,000	Added
MANGET WAY	CHAMBLEE DUNWOO	ASHFORD WALK	1208	Deep Patch and Pave or FDR	$ 71,000	$ 1,536,000	
BRENDON DR	N PEACHTREE RD	DAVANTRY	2838	Deep Patch and Pave	$ 73,000	$ 1,609,000	AC Pipe
SANCROFF CT	N PEACHTREE RD	END	452	Deep Patch and Pave	$ 27,000	$ 1,636,000	
WATERTON CT	N PEACHTREE RD	END	370	Deep Patch and Pave	$ 31,000	$ 1,667,000	
WICKFORD WAY	WOMACK RD	MOUNT VERNON RD	1762	Deep Patch and Pave	$ 66,000	$ 1,733,000	AC Pipe
HEATHERDALE LN	COLDSTREAM DR	END	2171	Deep Patch and Pave	$ 103,000	$ 1,836,000	
MACBAIN LN	COLDSTREAM DR	MACLAREN CIR	1030	Deep Patch and Pave or FDR	$ 54,000	$ 1,890,000	
WINDON CT	HEATHERDALE LN	END	521	Deep Patch and Pave	$ 22,000	$ 1,912,000	
TRAILRIDGE PL	TRAILRIDGE DR	END	614	Deep Patch and Pave	$ 47,000	$ 1,959,000	Added, Supplemental
TRAILRIDGE PASS	TRAILRIDGE PL	TRAILRIDGE LN	878	Deep Patch and Pave	$ 43,000	$ 2,002,000	Added, Supplemental
TRAILRIDGE LN	HIDDEN BRANCHES DR	END	1472	Deep Patch and Pave	$ 82,000	$ 2,084,000	Added, Supplemental
Contingency					17%	$ 416,000	
					2017 Total	$ 2,500,000	
2018							
CHAMBLEE DUNWOODY RD	COTILLION DR	PEELER RD	3426	Mill, Patch and Overlay 2"	$ 334,000	$ 334,000	Added
NORTH PEACHTREE RD	WELTON PL	DELVERTON DR	2363	Mill, Patch and Overlay 1.5"	$ 135,000	$ 469,000	Deferred from 2014
NORTH PEACHTREE RD	DELVERTON DR	MOUNT VERNON RD	6616	Mill, Patch and Overlay 1.25"	$ 216,000	$ 685,000	AC Pipe, Deferred from 2017
TILLY MILL RD	WOMACK RD	MOUNT VERNON RD	4858	Mill, Patch and Overlay 1.5"	$ 277,000	$ 962,000	Deferred from 2016
WOMACK RD	CHAMBLEE DUNWOODY	VERMACK RD	9571	Mill, Patch and Overlay 1.5"	$ 383,000	$ 1,345,000	AC Pipe, Deferred from 2016
WICKLIFFE CT	KINGS POINT DR	END	264	Deep Patch and Pave	$ 14,000	$ 1,359,000	Added, Supplemental
HAVERSTRAW DR	HUNTINGTON CIR	BROOKHURST DR	766	Deep Patch and Pave	$ 39,000	$ 1,398,000	Added, Supplemental
HAVERSTRAW CT	HAVERSTRAW DR	END	178	Deep Patch and Pave	$ 22,000	$ 1,420,000	Added, Supplemental
DUNHAVEN CT	DUNHAVEN RD	END	261	Deep Patch and Pave	$ 23,000	$ 1,443,000	Added, Supplemental
DUNHAVEN RD	BROOKHURST DR	E KINGS POINT CIR	1069	Deep Patch and Pave	$ 55,000	$ 1,498,000	Added, Supplemental
DEVEREUX CT	VERNON SPRINGS DR	END	307	Deep Patch and Pave	$ 22,000	$ 1,520,000	Added, AC Pipe
DAMON PL	DAMON CT	END	251	Deep Patch and Pave	$ 24,000	$ 1,544,000	Added, AC Pipe
DAMON CT	VERNON SPRINGS DR	END	1050	Deep Patch and Pave	$ 60,000	$ 1,604,000	Added, AC Pipe
BROOKE FARM DR	DUNWOODY CLUB DR	END	4488	Deep Patch and Pave	$ 198,000	$ 1,802,000	Supplemental
BROOKE FARM TR	BROOKE FARM DR	END	267	Deep Patch and Pave	$ 23,000	$ 1,825,000	Supplemental
OLD BROOKE PT	BROOKE FARM DR	END	198	Deep Patch and Pave	$ 13,000	$ 1,838,000	Supplemental
LITTLEBROOKE CIR	LITTLEBROOKE DR	END	191	Deep Patch and Pave	$ 14,000	$ 1,852,000	Supplemental
LITTLEBROOKE LN	LITTLEBROOKE DR	END	590	Deep Patch and Pave	$ 40,000	$ 1,892,000	Supplemental
LITTLEBROOKE TERR	BROOKE FARM DR	LITTLEBROOKE LN	297	Deep Patch and Pave	$ 22,000	$ 1,914,000	Supplemental
LITTLEBROOKE TR	BROOKELAKE DR	END	548	Deep Patch and Pave	$ 38,000	$ 1,952,000	Supplemental
OLD BROOKE LN	BROOKE FARM DR	END	459	Deep Patch and Pave	$ 33,000	$ 1,985,000	Supplemental
Contingency					21%	$ 515,000	
					2018 Total	$ 2,500,000	